HOUSING AND COMMUNITY Overview & Scrutiny Committee: Work Programme 2015/16

Scrutiny making a positive difference: Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

Meeting Date:	Report Deadline	Items:	Contact details:	Background information	Outcome of Discussion
10 June 2015	28 May 2015	Quarter 4 Performance Reports (& Quarter 4 Operational Risk Reports)	(PH – M Griffiths, N Tiley, N Harden)		
		Performance Reports- Housing Performance report-	E Brooks, Assistant Director, Housing		
		Resident Services	J Still, Group Manager, Resident Services		
		Q4 Budget Monitoring Financial Report	R Baker, Group Manager, Finance		
		Complaints Annual Report	Robert Smyth	New item, never been done before, agreed with Elliott that they will ask the	
		Update on Tring and Berkhamsted Sports Centre	Steve Baker	committee if they still want this!	
8 July 2015	25 June 2015	Mobile Homes Policy 2015	Nicholas Egerton		
		Enforcement Policy	Nicholas Egerton		

Meeting Date:	Report Deadline	Items:	Contact details:	Background information	Outcome of Discussion
16 September 2015	3 September 2015	Quarter 1 Performance Report (& Q1 Operational Risk Reports) Performance Reports- Housing Performance report- Resident Services Q1 Budget Monitoring Financial Report Regulatory Services	(PH – M Griffiths, N Tiley, N Harden) E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services R Baker, Group Manager, Finance Chris Troy-David Austin		
14 October 2015	1 October 2015	Love your neighbourhood Performance Review – Total Asset Management Contract & Gas installation and servicing contract Assigning Tenancies Voluntary Sector Funding – Changes to Grant Arrangements	Julie Still/Emily Rae Fiona Williamson Andy Vincent/Fiona Guest Matt Rawdon		

Meeting Date:	Report Deadline	Items:	Contact details:	Background information	Outcome of Discussion
11 November 2015	29 October 2015	Quarter 2 Performance Report (& Q2 Operational Risk Reports)	(PH – M Griffiths, N Tiley, N Harden)		
		Performance Reports- Housing	E Brooks, Assistant Director, Housing		
		Performance report- Resident Services	J Still, Group Manager, Resident Services		
		Q2 Budget Monitoring Financial Report Regulatory Services	R Baker, Group Manager, Finance James Deane		
		Annual Review of HRA Business Plan	Elliott Brooks		
		Sportspace Annual Report	Steve Baker		
		The Dacorum Compact'	Elinor Tweed	Item cancelled by email	

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23 November 2015	Joint Budget OSC Budge t 2015-2016	James Deane		
	Ideally no further items to be added			
14 January 2016	Update from the Tenancy Sustainment Team	Layna Carmen		
18 January 2016	Joint Budge t 2015-2016	James Deane		
	Ideally no further items to be added			
3 March 2016	Quarter 3 Performance Report (& Q3 Operational Risk Reports)	(PH – M Griffiths, N Tiley, N Harden)		
	Performance Reports- Housing	E Brooks, Assistant Director, Housing		
	Performance report-	J Still, Group Manager, Resident Services		
	Resident Services Q2 Budget Monitoring Financial Report	R Baker, Group Manager, Finance		
	Deadline 23 November 2015 14 January 2016 18 January 2016	Deadline23 November 2015Joint Budget OSC Budge t 2015-20162015Ideally no further items to be added14 January 2016Update from the Tenancy Sustainment Team18 January 2016Joint Budge t 2015-201618 January 2016Update from the Tenancy Sustainment Team3 March 2016Quarter 3 Performance Report (& Q3 Operational Risk Reports)9 Performance Reports- HousingPerformance reports- Housing0 Q2 Budget Monitoring	Deadline23 November 2015Joint Budget OSC Budge t 2015-2016James Deane1deally no further items to be addedIdeally no further items to be addedIdeally no further items to be added14 January 2016Update from the Tenancy Sustainment TeamLayna Carmen18 January 2016Joint Budge t 2015-2016James Deane18 January 2016Joint Budge t 2015-2016James Deane18 January 2016Joint Budge t 2015-2016James Deane3 March 2016Quarter 3 Performance Report (& Q3 Operational Risk Reports)(PH – M Griffiths, N Tiley, N Harden)Performance Reports- Housing Performance report-E Brooks, Assistant Director, Housing J Still, Group Manager, Resident ServicesResident Services Q2 Budget MonitoringR Baker, Group Manager, Finance	Deadline 23 November 2015 Joint Budget OSC Budge t 2015-2016 James Deane 14 January 2016 Ideally no further items to be added Layna Carmen 14 January 2016 Update from the Tenancy Sustainment Team Layna Carmen 18 January 2016 Joint Budge t 2015-2016 James Deane 18 January 2016 Joint Budge t 2015-2016 James Deane 3 March 2016 Quarter 3 Performance Report (& Q3 Operational Risk Reports) (PH – M Griffiths, N Tiley, N Harden) Performance Reports- Housing Performance report- Resident Services E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services Q2 Budget Monitoring R Baker, Group Manager, Finance R Baker, Group Manager, Finance

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		Regulatory Services	James Deane		

Items to be scheduled:

TLC Members (speak to Andy Vincent)